

Appendix 1 LTP Capital Programme 2013/14

WARD	TRANSPORT IMPROVEMENTS	2013/14
	FUNDING:	
	LTP - Integrated Transport Block Grant	1225
	S106 Contributions and other contributions	44
	TRANSPORT IMPROVEMENTS FUNDING	1269
	Less: LTP Contributions to Schemes Subject to Separate Approval	
	Greater Bristol Metro Project	124
	Separately Approved / Reported Projects	124
	TOTAL FUNDING AVAILABLE	1145
	Local Safety Schemes	
Various	Anti-Skid Surfacing	10
Various	AIP Scheme Investigation & design only	10
Bathavon West	Tunley Fork Local Safety Scheme (Land Negotiations)	5
	Local Safety Schemes Sub-total	25
	Public Transport	
Keynsham North	Keynsham Station Ramp (Contribution)	50
	Public Transport Total	50
	Cycle schemes	
Westmoreland	2 Tunnels Northern Links (Match funding)	70
	CycleScheme Total	70
	Managing Congestion	
Bathavon West	A367/Odd Down P&R Access Improvements (Design)	10
Various	Parking schemes	45
	Managing Congestion Sub-total	55
	Safer Routes to Schools	
High Littleton	A39 Wells Rd Footway Provision Ph 1 High Littleton	50
Bathwick	Sydney Gardens/A36 ped phase at signals	35
Chew Valley North	Bristol Rd, Chew Stoke footway provision (incl £34k S106)	124
Bathavon South	Freshford table/footway/bus stop	50
Radstock	St Mary's Writhlington table	20
Various	Safe Routes to School	35
	Safer Routes to School Sub Total	314
	Pedestrian Schemes	
Various	Aids to Mobility eg Dropped Kerbs & ped improvements	35
Various	Public Rights of Way	85
Batheastern	Batheastern Footway (incl £10k Parish Council cont)	40
Abbey	Paragon at Hay Hill - ped facility	15
Bathavon West	Dunkerton Island/Footway	40
Chew Magna	Highfield Chew Magna Footway	20
Abbey	Argyle St/Grove St Ped Xing Facility	15
Farmborough	New Inn - Farmborough Village Footway Provision (Ph1)	17

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Widcombe	Street Lighting	7.5
Bathavon West	Tunley - Overdale Footway (Land negotiations)	5
	Pedestrian Schemes Sub-total	279.5
	Traffic Management Schemes	
Various	Minor Improvements	94.5
Bathavon North	Toll Bridge Road Batheaston mini R/A (Design only)	5
Combe Down	Ralph Allen Drive/Mini R/A & Zebra	50
Westfield	A367 Foseway speed reducing works Westfield (VAS)	5
Bathwick	Claverton Down Rd/Norwood Ave R/A & slip road entry	5
Bathavon West	Redhill/Meadgate Camerton mini R/A (Design only)	5
Oldfield	Monksdale Rd mini R/a and VAS (Design only)	5
Bath	Bath Traffic Management Study	20
	Traffic Management Schemes Sub-total	189.5
	Miscellaneous	
	JLTP Development	50
	JLTP Monitoring & Equipment	30
	WoE Contribution	20
	Decluttering Programme	14
	Capital Programme Management	48
	Miscellaneous Sub-total	162
	TRANSPORT IMPROVEMENTS TOTAL	1145
	Funding Surplus (Deficit)	0